

SUMMARY TABLE OF FY2016 PERFORMANCE STATISTICS

Coralville Transit ♦ Iowa City Transit ♦ UI Cambus

Performance Factor	Coralville Transit		Iowa City Transit		UI Cambus	
	Fixed* Route	Paratransit*	Fixed** Route	Paratransit**	Fixed Route	Paratransit
Ridership	537,777	13,288	1,683,634	98,094	4,446,672	9,492
Total Operating Expense	\$1,354,011	\$366,781	\$4,857,006	\$1,736,289	\$3,115,043	\$201,088
Fare Revenue	\$452,037	\$22,426	\$1,252,155	\$170,934	\$0	\$0
Revenue Vehicle Miles	201,152	77,771	708,473	313,772	732,842	56,786
Revenue Vehicle Hours	16,551	5,948	54,404	33,042	72,421	9,998
Cost Per Ride	\$2.52	\$27.60	\$2.89	\$17.70	\$0.70	\$21.19
Cost Per Revenue Vehicle Mile	\$6.73	\$4.72	\$6.86	\$5.53	\$4.25	\$3.54
Cost Per Revenue Vehicle Hour	\$81.81	\$61.66	\$89.28	\$52.55	\$43.01	\$20.11
Farebox/Expense Ratio	0.33	0.06	0.26	0.10	0.00	0.00
Average Fare	\$0.84	\$1.69	\$0.74	\$1.74	\$0.00	\$0.00
Operating Deficit Per Trip	\$1.68	\$25.91	\$2.15	\$15.96	\$0.70	\$21.19
Riders Per Revenue Vehicle Mile	2.7	0.2	2.4	0.3	6.1	0.2
Riders Per Revenue Vehicle Hour	32.5	2.2	31.0	3.0	61.4	1.0

* Includes North Liberty service
 ** Includes University Heights service

Source: FY2016 Iowa DOT Statistical Reports

