



CITY OF IOWA CITY

410 East Washington Street
Iowa City, Iowa 52240-1826
(319) 356-5000
(319) 356-5009 FAX
www.icgov.org

**City Council Budget Work Session Agenda
Saturday, January 5, 2019
Emma J. Harvat Hall – City Hall
410 East Washington Street
8:00 AM * (following Breakfast on a Budget)**

Breakfast on a Budget

7:30 Meet and mingle with City Council members over breakfast and stay for the Budget overview

Saturday, January 5, 2019 Budget Work Session

8:00* Budget Overview and Highlights-City Manager's Office & Finance

General Government Program Budgets:

City Attorney
City Clerk
City Manager
Finance

9:30 BREAK

Public Safety Program Budgets: (1 hour)

Police Department
Fire Department

Culture & Leisure Program Budgets: (1 hour)

Library
Parks & Recreation
Senior Center

12:00 Noon LUNCH

1:00

Community Program Budgets: (1 hour)

Neighborhood and Development Services
Metropolitan Planning Organizations of Johnson County (MPO)

Business-type Funds: (1 hour)

Transportation Services
Airport

3:00 BREAK

Public Works Program Budgets: (1 hour)

Discussion wrap-up

5:00

Scheduled ending time

*Times noted are estimates