

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Assessment of Five-Year Goals and Objectives

The majority of the projects described in this report are carried out by local organizations in partnership with the City. All Annual Action Plan projects are consistent in addressing the needs identified in the CITY STEPS Consolidated Plan. Each year the City, Housing and Community Development Commission, and staff work to meet the five-year goals of CITY STEPS through the annual allocations of CDBG and HOME funds.

In accordance with the main priorities outlined in CITY STEPS, the City utilized CDBG and/or HOME funds in the following ways:

1) Provide housing opportunities that are decent and affordable.

In FY17, the City allocated funds to housing projects to provide new and/or improved permanent housing opportunities for low- and moderate-income households in Iowa City. The recipients were:

- City of Iowa City – Owner-occupied housing rehabilitation with CDBG and HOME
- Mayors Youth Empowerment Program - Rental acquisition of two properties providing six SRO units (Dartmouth and Raven)
- Shelter House FUSE Program - Property acquisition for fifteen units (Crosspark)
- The Housing Fellowship – Rental rehabilitation of two units
- Habitat for Humanity - Property acquisition for one new homeowner unit (North Governor)
- Iowa City Housing Authority TBRA program to assist 34 households
- CHARM Homes - FY16 Rental acquisition of SRO units was canceled due to lack of timely execution of purchase agreement

2) Provide a Suitable Living Environment

Public Facilities

- Arc of Southeast Iowa – interior renovation to increase capacity of classrooms for residents with severe disabilities
- Wetherby Park - new basketball and futsal courts to increase access to recreation activities

Public Services

- Domestic Violence Intervention Program – shelter operations (homeless activity)
- Neighborhood Centers of Johnson County – licensed day care for low income children
- Shelter House – operating expenses for homeless shelter services

3) Expand Economic Opportunities

CDBG Economic Development Fund was created to stimulate private sector investment that results in the creation of permanent, private sector jobs with living wages for low-to-moderate income persons in Iowa City. The City received two CDBG Economic Development Fund applications in FY17.

- Rise Coffee - Rise Coffee is a new café that will be located at 660 Eastbury Drive and plans to open in 2017. The loan was contingent on hiring at least two low income residents.
- 4Cs Community Coordinated Childcare - they will use funds for operating costs associated with providing technical assistance to low income residents creating new in-home daycares.

In FY13, the City initiated the *Building Change Program* to revitalize and improve older downtown buildings in the City-University Urban Renewal Area to prevent slum and blight. For FY16, one applicant was approved for \$30,000 in CDBG funds: Airliner (Frank Byers LLC et al), which are ninety-five percent complete.

Max Effect, CDBG subrecipient, filed for bankruptcy on 8/16/2016. They repaid \$7,142.80 out of a \$30,000 CDBG loan. The City will get nothing upon the liquidation or any or all of her personal or business assets. For FY17, we are discharging the \$22,857.20 debt.

See attached tables with CDBG and HOME accomplishment data to supplement and clarify Tables 1 and 2.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and

explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Improve access to affordable owner housing	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	5	4	80.00%	1	2	200.00%
Improve access to affordable owner housing	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	5	2	40.00%			
Improve access to affordable renter housing	Affordable Housing Homeless	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	50	5	10.00%	10	0	0.00%
Improve and maintain public facilities	Public and neighborhood facility improvement	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	9085		0	591	
Improve and maintain public facilities	Public and neighborhood facility improvement	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	1027		0	1027	

Improve and maintain public facilities	Public and neighborhood facility improvement	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Improve and maintain public facilities	Public and neighborhood facility improvement	CDBG: \$	Other	Other	8	1	12.50%	2	0	0.00%
Improve quality of affordable rental units	Affordable Housing Homeless	HOME: \$	Rental units rehabilitated	Household Housing Unit	18	7	38.89%	3	2	66.67%
Improve the quality of owner housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	90	48	53.33%	22	25	113.64%
Improve/maintain public infrastructure/amenities	Public and neighborhood facility improvement	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	8160		0	72770	
Improve/maintain public infrastructure/amenities	Public and neighborhood facility improvement	CDBG: \$	Other	Other	10	1	10.00%	2		%

Increase the supply of affordable rental housing	Affordable Housing	HOME: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		4	0	0.00%
Increase the supply of affordable rental housing	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	10	14	140.00%			
Planning and administration	Program admin	CDBG: \$ / HOME: \$	Other	Other	1	1	100.00%	1	1	100.00%
Provide public services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	2193		0	602	
Provide public services	Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	3760		0	2733	
Provide public services	Non-Homeless Special Needs	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Provide public services	Non-Homeless Special Needs	CDBG: \$	Other	Other	15	0	0.00%	3	0	0.00%
Remove slum and blight	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	6	0	0.00%	1	0	0.00%

Strengthen economic development	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	3	3	100.00%	0	0	
Strengthen economic development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	5	2	40.00%	1	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The activities undertaken by the City of Iowa City in the fiscal year are consistent with the documented priorities established in the 2016-2020 Consolidated Plan (CITY STEPS). The priorities, goals and objectives of the CITY STEPS Plan are designed to assist lower income citizens needing housing, jobs and services. As such, the main priorities within our CITY STEPS Plan are as follows:

- Expanding Affordable Rental and Homeowner Housing Opportunities
- Preserving Existing Affordable Rental and Homeowner Housing Units
- Housing and Related Services for the Homeless and Those at Risk of Homelessness
- Public Facility Improvements
- Public Service Activities
- Infrastructure Maintenance and Improvement
- Economic Development Initiatives

The following projects were completed in this reporting year with CDBG funds and addressed these priorities:

1. Shelter House - public service activity for homeless
2. Neighborhood Centers of Johnson County Daycare - public service activity

3. Domestic Violence Intervention Program - public service activity
4. Neighborhood Centers of Johnson County - public facility (Broadway) renovation
5. Domestic Violence Intervention Program - public facility renovation
6. Streetscape Improvement Project - ADA accessible curb installation

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	2,413	14
Black or African American	2,109	0
Asian	68	0
American Indian or American Native	28	0
Native Hawaiian or Other Pacific Islander	8	0
Total	4,626	14
Hispanic	480	3
Not Hispanic	4,146	11

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

As required by HUD, the City of Iowa City and its subrecipients (public and private) follow affirmative marketing rules. The City's Affirmative Marketing Plan is attached. Both public and private subrecipients of HOME funds are also required to follow the affirmative marketing requirements in 24 CFR 92.351. City staff reviews these efforts during annual monitoring visits. An evaluation of these efforts shows that both the City and its subrecipients have met HUD requirements.

2010 Population

Based on the information presented here, the City of Iowa City and its subrecipients have successfully marketed to African American households. The City and its HOME recipients will inform and encourage other minorities to participate and apply for HOME assisted housing.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	717,704	1,544,889
HOME	HOME	462,437	212,301
HOPWA	HOPWA		
ESG	ESG		
General Fund	General Fund	250,000	250,000
Other	Other	200,000	200,000

Table 3 - Resources Made Available

Narrative

HUD requires the City to describe geographic areas in which CDBG and HOME funds will be directed and describe the basis for allocating investments geographically within their jurisdiction. Based on the American Community Survey (ACS), 2006-2010, 53.4% of Iowa City's population is considered low-to-moderate income. There are 18 census block groups in Iowa City that meet the definition of a low-to-moderate income (LMI); HUD defines an LMI census tract or block group as one where 51% or more of the population earn less than 80% of the median family income.

In Iowa City minority concentrations are defined as census tracts (or block groups) that contain minority households at least 10% greater than the general population. Based on the 2010 Census, there are eight census block groups that met this criterion: tract 1, block group 3 with 25% Hispanic residents (City average is 5.3%), tract 4, block group 2 with 17.7% black residents (City average 5.8%), tract 4, block group 3 with 42.3% Asian/Pacific Islander residents (City average 6.9%), tract 6, block group 2 with 20.1% Asian/Pacific Islander residents, tract 18.01, block group 1 with 19.8% black residents, tract 18.02, block group 1 with 19.7% Hispanic residents, tract 18.02, block group 2 with 27.1% black residents and tract 104, block group 4 with 19.8% Hispanic residents.

Iowa City will invest its CDBG funds in areas primarily impacted by non-student LMI persons. CDBG and HOME funds will be focused in areas that are home to families, the elderly, the disabled and the homeless. Several of the city's LMI census areas are located in the downtown area and include the University of Iowa and a significant rental housing stock that is predominantly occupied by students. In 2010, the City working in collaboration with several community partners, initiated the UniverCity project to create a healthy balance of owner occupied and renter households within downtown/university neighborhoods.

With the goals of avoiding placing new rental housing in areas with a concentration of poverty and to have diverse neighborhoods in terms of a range of income levels, the City Council adopted a site location model on February 15, 2011 where City funding would be available for the acquisition or construction of new affordable rental housing. This policy does not apply to rental housing projects for

the elderly or persons with disabilities nor to the rehabilitation of existing rental properties. This allows the city to improve and stabilize rental housing in low income neighborhoods and provide decent, safe and affordable housing throughout the city. The Affordable Housing Location Model identifies where the city will provide funding for applicable rental housing sites (please refer to the Map 3 - Affordable Housing Location Model).

Many of the projects funded by CDBG and HOME serve persons living community wide and are not aimed at specific areas. The City’s Housing Rehabilitation Program serves residents on a citywide basis and distributes its resources via individual projects, which may be located anywhere within the jurisdiction. In FY14 the City’s rehab office set aside a portion of the CDBG rehabilitation funds to assist targeted neighborhoods with older homes and a higher percentage of low income residents. The goal of this set-aside is to provide a combination of low or no-interest loans and forgivable loans to homeowners to make exterior, emergency and comprehensive repairs to their homes. The neighborhoods targeted include the UniverCity program boundaries (College Green/Northside and Miller Orchard), the Towncrest area, and the Twain and Grant Wood areas.

All of the public service and public facility projects are based in Iowa City and serve individuals and families, living city wide, according to their needs (please refer to attached map of CDBG & HOME Project Locations).

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100	100	

Table 4 – Identify the geographic distribution and location of investments

Narrative

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City has been active in encouraging applicants and subrecipients to obtain other public and private resources. The City of Iowa City and its subrecipients were able to leverage CDBG & HOME funds at a rate of over \$1.11 in non-formula funds for every \$1 of formula funds. The CDBG program does not have federal match requirements, however leveraging for the HOME and CDBG programs are based on activities completed during the reporting period.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	3,117,508
2. Match contributed during current Federal fiscal year	52,411
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	3,169,919
4. Match liability for current Federal fiscal year	36,581
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	3,133,338

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
FY16 Housing Fellowship Rehab - Wayne and Dover	06/30/2017	0	52,411	0	0	0	0	52,411

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
2,966	149,165	39,003	23,521	113,128

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	42,130	0	0	0	0	42,130
Number	1	0	0	0	0	1
Sub-Contracts						
Number	1	0	0	0	0	1
Dollar Amount	10,000	0	0	0	0	10,000
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	42,130	0	42,130			
Number	1	0	1			
Sub-Contracts						
Number	1	0	1			
Dollar Amount	10,000	0	10,000			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	15	0
Number of Non-Homeless households to be provided affordable housing units	23	29
Number of Special-Needs households to be provided affordable housing units	3	0
Total	41	29

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	15	2
Number of households supported through Rehab of Existing Units	22	27
Number of households supported through Acquisition of Existing Units	4	0
Total	41	29

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The following activities are underway now and will contribute **133 affordable units**. The activities include rental assistance, affordable rental and homeowner units, and assistance for homeless residents. These activities will be reported in subsequent CAPERs when the activities are completed.

1. Bilam Properties (Walden Ridge); FY16 CDBG project; 40 units; 90 percent complete

2. Shelter House Rapid Rehousing for Homeless; FY15 HOME project; 25 households; 90 percent complete
3. Sabin Townhomes; FY16 HOME project; 3 households; 90 percent complete
4. Mayor's Youth Empowerment Program; FY17 CDBG project; 6 SRO units; completed in FY18
5. Shelter House FUSE; FY17 CDBG; 15 units; land acquisition complete and construction beginning spring 2018
6. Iowa City Housing Authority TBRA; FY17 HOME; 34 units; signed agreement June 2017
7. Comprehensive homeowner rehab; FY17 HOME; 4 units; 90 percent complete
8. The Housing Fellowship rental rehab; FY17 and FY18 HOME; 5 units; environmental review underway
9. Habitat for Humanity; FY17 HOME; 1 unit; land acquisition by November 2017 and construction 2018

Discuss how these outcomes will impact future annual action plans.

Based on the projects completed to date and currently programmed with funding, the city is on track to meet or exceed the strategic plan goals for the provision of affordable housing. Future annual action plans will continue to implement the goals and priorities outlined in the Consolidated Plan, with additional public input planned each fall to tweak funding priorities as needed.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	7	0
Low-income	12	2
Moderate-income	7	1
Total	26	3

Table 13 – Number of Households Served

Narrative Information

More than half of the households served are low-income, which is consistent with the consolidated plan. These results demonstrate housing subsidies are being directed to those with highest need.

Housing Rehabilitation staff is also working closely on the owner-occupied affordable housing program through the UniverCity Neighborhood Partnership. To date, 58 homes have been renovated and sold as owner-occupied housing. Two additional homes are under rehabilitation and three more are awaiting rehab. Most of the homes in the program have had the following items addressed through replacement or repair:

- Demolition and replacement of bathrooms and kitchens.
- Updating of the electrical systems including the outlets, fixtures, and wiring.
- Updating of the plumbing systems.
- Installation of high-efficiency heating and air conditioning systems.
- Interior and exterior painting.
- Re-grading of yards to enable proper drainage away from the home.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In light of the limited amount of CDBG and HOME funds available, not all of the area's homeless needs and the needs of persons with HIV/AIDS can be addressed with CDBG and HOME funds. The City does not receive Emergency Shelter Grant or HOPWA entitlement funds, and it relies on a variety of community agencies to provide basic needs assistance and other support. The City maintains support for the Johnson County Local Homeless Coordinating Board, the region's Continuum of Care organization. The City contributes funding to the operation of several non-profit organizations that assist the homeless or near homeless in Iowa City including the Crisis Center, Shelter House, Domestic Violence Intervention Program, Prelude Behavioral Services, Free Medical Clinic, United Action for Youth, and the Free Lunch Program.

Last year, the City funded the Housing First – Frequent User Service Enhancement (FUSE), which does not impose conditions on tenants' behavior but instead provides subsidized housing with the ongoing option to participate in supportive services. Residents will primarily work with a housing case manager who assists with independent living skills, connects them with outside resources, and works with residents to ensure they uphold requirements of the lease. Additional onsite support will include regular check-ins with a medical professional, mental health counselor, and psychiatrist. Data from FUSE projects across the country consistently demonstrate that this model both enhances the quality of life of the individuals and reduces the financial costs to the community.

Addressing the emergency shelter and transitional housing needs of homeless persons

Shelter House provides daily drop-in services available to the public and the first floor has ample laundry facilities and bathrooms complete with showers. The facility has a training room for workshops held on Self-Empowerment and Mindfulness, Money Management, Creative Writing, Employability Skills Training and Resume Writing, a Job Lab in which clients develop skills and experience in researching jobs and completing job applications online, a Job Club to debrief as a group after work, and more.

Shelter House has dedicated two outreach offices in which skilled professionals from the community meet confidentially with Shelter House clients and walk-ins. Examples of some of the services provided in these offices are a Psych Clinic offered weekly in participation with the University of Iowa Counseling Psychology Program, outreach for Veterans, free legal counsel for individuals seeking application for Social Security, and spiritual counseling provided by local clergy.

The facility includes a Privacy Room on the second floor that allows Shelter House to designate bed

space for discharge patients from the University of Iowa Hospitals and Clinics (UIHC). In return the UIHC pays a per diem to Shelter House for an agreed upon period of the individuals' stay. There are a total of fourteen beds designated for veterans experiencing homelessness. The veterans' beds are funded through the Department of Veterans Affairs Per Diem Program. As such, as beds are occupied by participating veterans, Shelter House receives a per diem reimbursement. Participating veterans may stay for up to two years as long as they are engaged and participating in the Shelter House STAR Case Management Program.

To assist individuals establish permanent housing, the City also partners with Habitat for Humanity to administer a program that diverts household furniture such as dressers, beds, etc. from the landfill to be provided free of charge to families transitioning out of homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City consistently works with multiple community partners on affordable housing projects. There are several programs in place and actions taken that are designed to further the affordable housing goals set forth in the CITY STEPS Consolidated Plan as identified below.

Last year, the City worked with Shelter House and the owner of Rose Oaks Apartments to help tenants whose leases were not renewed to find new housing. In addition to TBRA assistance, the City allocated \$250/household in local funds to help tenants with the cost of moving. The TBRA assistance included \$90,000 in HOME funds.

Recently, the City awarded \$125,250 in CDBG funds to the Domestic Violence Intervention Program shelter to renovate bathrooms, in addition to operating funds. Additionally, the City awarded FY17 funds to Shelter House Housing First Project to provide permanent supportive housing for chronically homeless.

The City's goal is to assist populations at-risk of homelessness and to provide rental assistance to prevent homelessness. The City awarded \$90,000 in HOME funds for TBRA to Shelter House and thus far the project has utilized approximately \$83,000.

HACAP received FY13 funds to rehabilitate their 18 transitional housing units for families transitioning out of homelessness. Exterior, HVAC, safety, and landscaping improvements were completed in in FY15.

The Iowa City Housing Authority (ICHA) completed the FY11 HOME-funded project on Tenant Based Rental Assistance. The vouchers continue to serve households primarily under 50% of median income.

ICHA was awarded \$200,000 in FY17 HOME funds for TBRA.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City is committed to the Continuum of Care and has funded a cross-section of projects within the continuum. Affordable housing and overcrowding for homeless and non-homeless persons with special needs is continually being addressed by the City and local human service organizations.

Last year, the City funded the Housing First – Frequent User Service Enhancement (FUSE), which does not impose conditions the behavior of tenants, but instead provides subsidized housing with the ongoing option to participate in supportive services. Residents will primarily work with a housing case manager who assists with independent living skills, connects them with outside resources, and works with residents to ensure they uphold requirements of the lease. Additional onsite support will include regular check-ins with a medical professional, mental health counselor, and psychiatrist. Data from FUSE projects across the country consistently demonstrate that this model both enhances the quality of life of the individuals and reduces the financial costs to the community.

Also during the reporting year, the City funded other projects that directly tie into the continuum. DVIP received funds for operational needs to run their shelter for victims of domestic abuse. Shelter House of Iowa City received funding for homeless services, including the operating expenses of their transitional housing and permanent supportive housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Iowa City Housing Authority (ICHA) continues to operate a "best practices" *Family Self-Sufficiency Program (FSS)* that helps motivated families build assets and become economically self-sufficient. The FSS Program helps remove barriers to economic self-sufficiency and connects participants with ICHA-leveraged resources within the community. The coordination of services, combined with an escrow savings account, promotes increased earnings and asset building among families receiving housing assistance.

For Calendar Year 2016, 188 households participated in the Family Self-Sufficiency program. Of these, 145 (77%) participants had escrow savings balances. The average monthly deposit was \$294.00 per month with an average balance of \$3,460. The highest escrow savings account balance was \$21,538.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Iowa City Housing Authority (ICHA) operates the Housing Choice Voucher (HCV) Homeownership Program.

The HCV Homeownership Program allows HCV clients currently utilizing their voucher for rental assistance, to convert that payment to mortgage assistance. The family secures a mortgage loan from a private lender, with the lender determining the loan amount. The family may purchase a unit anywhere in Johnson County. Non-disabled families may receive mortgage assistance for up to 15 years, and there is no time limit for disabled families. Forty (40) HCV vouchers have been used to purchase homes since January 2003. Of these, sixteen (16) are still active.

Actions taken to provide assistance to troubled PHAs

No actions necessary.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City consistently works with multiple community partners on affordable housing projects. There are several programs in place and actions taken that are designed to further the affordable housing goals set forth in the CITY STEPS Consolidated Plan as identified below.

The UniverCity Neighborhood Partnership began in 2010 in an effort to ensure the University of Iowa campus and its surrounding neighborhoods remain vital, safe, affordable, and attractive places to live and work. The Partnership targets neighborhoods near campus and downtown where the housing stock remains single-family in character but where there are an increasing number of renter-occupied properties. Completed homes are sold to income qualified applicants with renovation costs forgiven over 5 years. The homes must remain owner-occupied for 20 years.

The homes are acquired using a lending pool of low-interest loan funds from four local lenders. Funds from the City, Iowa City Housing Authority and State of Iowa I-Jobs funds were used for the rehabilitation of the homes and downpayment assistance. Most recently, The Housing Authority committed \$102,276 to downpayment assistance and \$190,000 for rehab of homes sold to households under 80% median income. To date, 54 Homes have been renovated and sold as owner-occupied housing. Two homes are completed and available for sale (one purchase offer pending) and two additional homes are currently under rehabilitation. The City will purchase four more homes for rehabilitation and sale to income eligible homebuyers in FY17.

The City actively reviews the City's zoning and building code to promote and eliminate barriers for affordable housing. In August of 2002, the building code was amended to require that all new housing construction receiving public funds be constructed using universal design features that provide accessibility for all. The City adopted a new zoning code effective December of 2005 that reduces barriers to affordable housing in single family residential zones by allowing smaller lot sizes, duplexes, and townhomes in single family residential zones.

Additional zoning code changes in 2012 help stabilize central neighborhoods where university student demand tends to drive up rents and make it difficult for low to moderate income singles, couples, and families to compete for apartments. These changes included density bonuses for one and two-bedroom apartments and changes to occupancy limits regarding the number of unrelated persons allowed per unit.

A form-based zoning code was adopted in 2014 for the Riverfront Crossings District that makes it easier to build higher density housing within walking/biking distance of downtown and University

employment and services.

The City also adopted an inclusionary housing policy in July 2016 for projects that receive tax increment financing (TIF) in the Riverfront Crossings District to ensure that a minimum percentage of the new residential units built in this area are sold or leased at affordable rates.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The Housing Rehabilitation program provides guidance and financial assistance to help residents maintain and update their homes. This assistance provides low and moderate income homeowners the opportunity to make repairs to their homes that enable them to stay living in their homes and helps to maintain Iowa City's housing stock. The Housing Rehabilitation Program administers two major programs: 1) the federally-funded (CDBG & HOME) housing rehabilitation program; and 2) the General Rehabilitation and Improvement Program (GRIP).

The federally-funded CDBG and/or HOME housing rehabilitation assistance is offered through six specific programs:

- Comprehensive Rehabilitation Program - Allows for the rehabilitation of a structure in order to meet housing quality standards of the Iowa City Housing Code. Assistance ranges from \$3,000-\$24,999 per project.
- Emergency Assistance Program – Provides assistance to correct major housing code violations. Assistance ranges from \$100-\$6,000 per project.
- Exterior Repair Program – Covers the cost of any exterior repair to the main structure. Assistance ranges from \$1,000-\$15,000 per project.
- Residential Accessibility Program – Includes improvements to the home to make it accessible for homeowners with disabilities. Assistance ranges from \$1,000-\$16,000 per project.
- Manufactured Home Repair Program – Applies to manufactured home repairs. Assistance ranges from \$500-\$5,000 per project.
- Energy Efficiency Program – Eligible costs are limited to costs associated with the purchase of high efficiency heating and insulation. Assistance ranges from \$300-\$4,000 per project.

The General Rehab and Improvement Program (GRIP) is offered as a complement to the federally-funded CDBG/HOME programs. It is designed to stabilize and revitalize targeted neighborhoods through the broader applicability of our Housing Rehabilitation and Historic Preservation programs. This program provides assistance in the form of low-interest loans that are repayable over a 20-year term and is funded by the City through general obligation bonds. Assistance ranges from \$10,000-\$40,000 per project.

During this fiscal year, the City expended \$178,413.65 to complete seventeen CDBG-funded rehabilitation projects. The Rehab Office expended \$186,917 in project costs and \$54,311 prior years. Under GRIP, the City expended \$125,807 in project costs on 7 homes.

Replacement of windows, doors, and heating and ventilation systems with more energy efficient systems and materials to help reduce energy costs.

Assorted other repairs that address code or historic preservation issues. Water mitigation work done on the exterior and interior of the homes, including installation of sump pumps, tile installation, foundation repair/stabilization, and exterior grading and seeding.

Staff also provided code inspection and lead paint inspection services and guidance to other City departments and to sub-recipients of the City's CDBG or HOME entitlement funds in this fiscal year.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Housing Rehabilitation Office continued to implement all aspects of the lead-based paint regulations. In its efforts to reduce lead-based paint hazards in all of its CDBG and HOME funded rehabilitation projects, they provided outreach on the dangers, identification, and reduction of lead-based paint hazards to all program participants. Rehabilitation and inspection staff members are certified lead inspector/risk assessors and conduct visual risk assessments and clearance tests on all applicable projects. The City does not own an XRF device, XRF testing is done by a consultant.

Rehabilitation and inspection specialists continue to receive lead education and training that they pass on to all contractors, sub-contractors, and others affiliated or working with the rehabilitation program. Due to prior City-sponsored training, the Rehabilitation Program has access to 100+ workers representing a multitude of different companies that provide services (i.e. electrical, plumbing, painting, roofing, general contracting, cleaning companies, etc.) in a safe and responsible manner.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Activities were undertaken by three agencies that served a limited clientele that did not fall within one of the categories of presumed limited clientele low and moderate-income benefit. All three agencies ask persons to document their household income at the time of program entry. Limited clientele benefit was documented through income verifications 24 CFR 570.208(a)(2)(B). One agency completed activities that benefited a clientele generally presumed to be principally low and moderate income. Shelter House provided shelter and services to persons experiencing homelessness.

1. Shelter House provided accommodations to people experiencing homelessness.
2. Neighborhood Centers of Johnson County provided licensed child care and youth programming to low income children.
3. Domestic Violence Intervention Program provided shelter services and programs for victims of domestic violence.

Form of government

The City of Iowa City is organized under the Council/Manager form of government. Iowa City citizens elect seven Iowa City residents to the City Council for overlapping four-year terms. Four of the Council Members are nominated and elected by the eligible electors of the City at large. The other three are known as District Council Members and are nominated by the eligible electors of their respective districts and elected by the qualified voters of the City at large. The Council, in turn, selects one of its members to serve as mayor for a two-year term. The Mayor presides over City Council meetings and has one vote on the Council - the same as the other six members.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Iowa City administers its housing and community development programs through Neighborhood Services Division – comprised of three divisions: Community Development, Housing Inspection, and the Iowa City Housing Authority. Neighborhood Services coordinates all Consolidated Planning initiatives of the City, including plan preparation with community participation and management of all activities funded with CDBG and HOME funds.

The City assisted and encouraged agencies to pursue outside funding, as indicated in the Consolidated Plan, a.k.a. CITY STEPS. Many of the housing providers used private mortgages for their activities. The City provided environmental guidance and review for other federally funded programs.

The City has taken an active role in the continued operation of the Housing Trust Fund of Johnson County as well as annually contributing City funds for the administration of the Fund. Starting in FFY16, the City began allocating funds to the Housing Trust Fund to increase the production of new affordable units in Iowa City.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City Council is authorized to administer housing vouchers awarded by the U.S. Department of Housing and Urban Development from the Section 8 Housing Choice Voucher (HCV) Program. The Iowa City Housing Authority provides staff services to administer this assistance. In addition to the HCV Program, the Housing Authority also administers a public housing program and homeownership assistance programs.

With respect to the consolidated plan's homeless strategy, the City undertakes extensive consultation as 25 agencies in Iowa City providing services to the homeless and low-income persons in Johnson County. The City works closely with the LHCB to increase coordination between housing, health, and service providers to address the needs the chronically homeless.

Certifications of Consistency

The City supports the efforts of organizations that seek to provide supportive services and outreach or

housing to low-income, elderly or disabled persons. The City will support such efforts by considering the issuance of a Certificate of Consistency with the Consolidated Plan (CITY STEPS) for any program benefitting these clienteles and meeting the goals of the Consolidated Plan.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

I. Racial and ethnic concentrations exist in Iowa

- Progress: Adopted inclusionary housing in the Riverfront Crossings June 2016. No current plans to expand city-wide at this time. The City is also facilitating the development of a new mixed-use, mixed-income Riverfront Crossings area. The City adopted various financial incentives and policies to increase affordable housing opportunities.

II. The Affordable Housing Location Model is a well-constructed effort to disperse certain types of assisted housing but may reduce the parcels of land where new assisted rental housing may be built or acquired

- Progress: City Council approved a revised Affordable Housing Location Model in February 2017 that increased the number of properties in Iowa City for City where new assisted rental projects can be funded. Also, the City has created additional city funding sources, \$825,000 has been granted to Housing Trust Fund for affordable housing in FY17 and FY18. An additional \$330,000 is available to Low Income Housing Tax Credit developers.

III. African Americans and Hispanic may experience unfair treatment in home mortgage loan denials and high cost loans.

- Progress: The Office of Equity and Human Rights held a complimentary Fair Lending training on March 30, 2017 for area lenders. The training was conducted by the Federal Reserve Bank of Chicago.

IV. There are barriers to mobility and free housing choice for protected classes and persons of low income.

To address landlord side problems regarding HCV recipients search for housing, the City should expand existing landlord education programs aimed at busting the myths about HCV tenants and the HCV program.

- Progress: Since September 2016, ninety-two (92) new owners/landlords are participating in the HCV program. Our cumulative voucher utilization for Calendar year 2017 is 101.2%.

To address tenant side problems that result in failed searches, the City should encourage local

nonprofits involved in the provision of housing and related services for low income persons to help HCV recipients in their search for housing.

- Progress: A more liberal voucher extension policy has mitigated incidents of failed searches. Our cumulative voucher utilization for Calendar year 2017 is 101.2%.

Consider the legality of adding Housing Choice Voucher status as a protected class under the City's Human Rights ordinance.

- Progress: Completed in February 2016.

V. Fair housing violations go unreported because of opinions/attitudes that things will never change and/or lack of knowledge of available resources to address fair housing for those in protected classes.

- Progress: Mailed Survey to 166 Housing Choice Voucher recipients as part of a follow up to the impediments to fair housing choice. Participated in meeting with Shelter House staff to discuss the experiences searching for housing. August 18, 2016, *Why You Should File a Complaint If You Believe You Have Been Discriminated Against*. Mailed *Know Your Rights* brochures to over 30 social service agencies. Created online complaint submittal form. Online complaint submittals allow for person to file a complaint with the Office of Equity and Human Rights 24/7. Distributed mailer entitled *Stay Connected*. Community members can sign up to receive equity and human rights news and event information straight in their inbox from the City. Sponsored *Applying Fair Housing in Your Daily Life*.
- Progress: Office of Equity and Human Rights does biannual testing and audits landlords for discriminatory advertisements.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City requires each organization receiving CDBG and/or HOME funds to submit quarterly reports until the project is completed. The quarterly and year-end reports that include information on the number of clients served, income level and race/ethnicity.

Each housing provider, during its period of affordability or as required by agreement, must also submit an annual tenant rental housing report to document compliance with all applicable regulations, specifically household income and fair market rents.

Community Development staff conduct at least one monitoring visit for each project. It is the goal of the City to conduct the monitoring visit within the same fiscal year the award is made.

Unsuccessful or Delayed Projects Policy

From time to time there may be Community Development Block Grant (CDBG) and/or HOME Investment Partnership Program (HOME) projects that do not meet the anticipated schedule for implementation as presented to the Housing and Community Development Commission (HCDC). These circumstances may be due to unforeseen events (e.g. unfunded applications for other financing).

HCDC recognizes the need to utilize CDBG, HOME and other funding as effectively and efficiently as possible to meet the needs of low-moderate income household for housing, jobs and services within Iowa City.

To assist HCDC in evaluating a project's status and ability to proceed the following policy was adopted in 2003. Please see *Unsuccessful or Delayed Projects Policy* attached.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Notices regarding the availability of the CAPER report and the public hearing were published in the Iowa City Press Citizen on August 31. Copies of the CAPER were available for public review at the Iowa City Public Library, City Hall, and online on the City's Neighborhood and Development Services website (www.icgov.org/actionplan). A 15-day public comment period was held from September 1 to September 15. In addition, the Housing and Community Development Commission held a public meeting on September 21. No comments were received during the public comment period.

In addition, Housing and Community Development Commission (HCDC) require CDBG and/or HOME funded project sponsors to attend an HCDC meeting and provide an update on their progress. The agendas are all posted per the public input and the public is welcome to attend.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes proposed at this time.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City of Iowa City has an existing rental inspection program that inspects every rental unit in the community every two years. Properties that are in compliance with local codes (stricter than Housing Quality Standards) are issued a rental permit. All HOME assisted properties are subject to this inspection cycle and various informal, on-site inspections made by the Community Development Division staff throughout the year. In addition, if any of the tenants are receiving Section 8 assistance the Iowa City Housing Authority also inspects the properties. Results of inspections are written and corrective actions noted in individual property files. These files are stored and maintained by the Department of Housing and Inspection Services (HIS). It is HIS's responsibility to oversee all rental inspections and insure that rental units are in compliance with all requirements. In addition, Community Development staff makes periodic visits to HOME assisted properties.

There are two projects in the City of Iowa City HOME rental housing portfolio that have 25 or more HOME assisted units, Lexington Place and Concorde Terrace. Each has 30 HOME assisted rental units. The City also used HOME funds to assist Regency Heights with 24 of their 37 units. Assisted units are inspected on a schedule maintained and completed by the City's Rental Housing Inspection Division in compliance with HUD property standards and onsite inspection requirements.

The rental housing division has five full-time inspectors, inspecting more than 18,500 rental units bi-annually. The City works with owners, property managers and tenants to ensure conformance with the Iowa City Housing Code, which establishes minimum health and safety standards necessary to protect and promote the welfare of tenants and the general public. HIS achieves this purpose by inspecting all rental property on a systematic basis. Multi-family structures, those buildings with three or more units, are inspected on a two-year cycle. Single family and duplex structures are also inspected every two years.

All rental units subsidized under the Section 8 program are inspected bi-annually and must meet HUD's Housing Quality Standards (HQS), which is a comprehensive program to ensure that the housing it subsidizes remains safe.

Lexington Place, 1229 Shannon Drive, is a HOME assisted rental property with 30 fixed units. HIS completed 6 HQS inspections or 20% percent of the total units at Lexington Place in FY17. (329, 212, 104,103,329,214) The rental permit is valid through January 31, 2018.

Concorde Terrace at 1259 Shannon Drive has 30 fixed HOME assisted units. HIS completed 30 HQS inspections or 100 percent of the total units during FY16. There were minor violations found that were verified as corrected on 02/08/2017. The rental permit is valid until September 30, 2018.

The City assisted a project called Regency Heights at 1010 Scott Park Road. There are a total of 37 units in this project, with 24 HOME assisted floating rental units. HUD requires this project to be inspected every other year as does the City's licensing requirements. The

rental permit for the building is valid through September 30, 2018. In FY17, All the units were inspected and no violations were found. The activity record for all inspection activity as well as the notice of violations are kept in the project's file as well as maintained by HIS.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

The actions outlined in the following section were undertaken by the City of Iowa City during the reporting year to affirmatively further fair housing. More information can be found in the attached Human Rights Commission's Annual Report (www.icgov.org/humanrights), which provides specific accomplishments for the program year.

- Sponsored an ADA advocacy program in honor of the 26th Anniversary of the Act.
- Surveyed 166 Housing Choice Voucher recipients on fair housing choice and published report with the results.
- Met with staff at the Shelter House to discuss the experiences of persons searching for housing when transitioning from the shelter.
- Created a Prezi on *Why You Should File a Complaint If You Believe You Have Been Discriminated Against*.
- Provided Fair Housing trainings to private realties on request.
- Sponsored a forum on affordable and accessible housing.
- Presented at the Iowa City Association of Realtors and Johnson County Affordable Homes coalition Fair and Affordable Housing Summit.
- Participated as an interviewee in the Housing Equity and Affordability in Johnson County community-academic partnership study.
- Memorandum on Service Animals and Emotional Support/Therapy Animals was created as a resource for area landlords and management companies.
- Created an online complaint submittal form. A person can now file a complaint with the Human Rights Office 24/7.
- Mailer sent to area landlords and management companies notifying that the office is here to serve and assist them in their fair housing inquiries.
- Sponsored *Fair Lending Training* presented by the Federal Reserve Bank of Chicago.
- Sponsored *Promoting Fair Housing in Your Business and Complying with the Law*.
- Sponsored *Applying Fair Housing in Your Daily Life*.
- Renewed membership in the National Fair Housing Alliance.
- Fair Housing brochures translated into Spanish, Mandarin and Arabic.
- Fair Housing advertisements are placed in local newspapers and cable channel.
- Attended *Affirmatively Furthering Fair Housing*.
- Attended the *Human Rights and Fair Housing Conference* in Lincoln, Nebraska.

Refer to IDIS reports to describe the amount and use of program income for projects,

including the number of projects and owner and tenant characteristics

There was PI Carryover of \$2,965.84 from the prior year. There was \$149,165.06 of PI received during the year and \$39,002.94 of PI draws. At the end of the reporting year we had a PI carryover to the next fiscal year of \$113,127.96. All projects completed in this reporting year included PI funds.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Not applicable.

Attachment

Attachments 1

CDBG Activity	Project/		Project Status	Project Type	Planned	Actual	Description of Activities	
	ID	FY			units / HH / business	units / HH / business		
IA City Downpayment Asst	59.05	CO607	FY15	Completed FY16	Housing	1	2	Downpayment assistance in targeted neighborhood for LMI homebuyers
Bremer Trust-Façade Improvement		CO600	FY15	Completed FY16	Economic Development	1	1	Façade improvement in URA
FFF 1,LLC-Façade Improvement		CO601	FY15	Completed FY16	Economic Development	1	1	Façade improvement in URA
Martini's-Façade Improvement	59.22	CO606	FY15	Completed FY16	Economic Development	1	1	Façade improvement in URA
Airliner Façade	60.17	CO645	FY15	Underway	Economic Development	1	1	Façade improvement in URA
Iowa City Owner Occupied Rehab CDBG	60.06	CO612	FY16	Completed FY16	Housing	17	17	Rehab of owner occupied units
CDBG Administration	60.16	CO613	FY16	Completed FY16	Administration	NA	NA	Program administration as per HUD regulations
CHAAM Homes - Property Acquisition	60.02	CO621	FY16	Cancelled	Housing	4		Acquisition of eight SRO units
DVIP Shelter Bathroom & Door Rehab	60.08	CO617	FY16	Completed FY17	Public Facilities	1	1027	Rehab of bathroom and office facilities
Broadway Neighborhood Center Phase 2	60.09	CO619	FY16	Completed FY17	Public Facilities	1	591	Rehab of basement and parking lot
Streetscape Improvement, Tract 18.01 & 18.02	60.10	CO622	FY16	Completed FY17	Public Facilities	1	8160	Curb ramp and aesthetic improvements
Crisis Center - Aid to Agencies	60.11	CO618	FY16	Completed FY16	Public Services	800	1000	Operating expenses
Neighborhood Centers of JC - Aid to Agencies	60.12	CO616	FY16	Completed FY16	Public Services	400	591	Operations for child care at the Broadway and Pheasant Ridge Centers
Domestic Violence Intervention Program - Aid to Agencies	60.13	CO615	FY16	Completed FY16	Public Services	225	1027	Shelter services operations
Streetscape Improvements, City-Univ URA	60.14	CO623	FY16	Completed FY17	Economic Development	1	64610	Curb ramps and accessibility improvements
THF Rehab Mid-Year	60.18	CO633	FY16	Completed FY17	Housing	2	2	Rehab of rental units for income eligible tenants
Systems Unlimited Mid-Year	60.20	CO631	FY16	Completed FY16	Housing	3	3	Housing acquisition for disabled residents
Pasta Baroncini	60.21	CO630	FY16	Completed FY16	Economic Development	2	2	Assistance for micro-enterprise businesses creating jobs
Bilam Properties (Walden Ridge)	60.24	CO634	FY16	Underway	Housing	40		Rehab of rental units for income eligible tenants
Highland Park Improvements	60.25	CO632	FY16	Completed FY16	Public Facilities	1	1	Neighborhood - playground facility
CDBG Administration	61.01	CO635	FY17	Completed FY17	Administration	NA	NA	Program administration as per HUD regulations
CDBG Owner-Occupied Rehab	61.02	CO639	FY17	Completed FY17	Housing	18	24	Housing rehabilitation for owner-occupied housing units
Aid to Agencies Shelter House	61.03	CO643	FY17	Completed FY17	Public Services	650	834	Shelter services operations
Aid to Agencies NCIC	61.04	CO638	FY17	Completed FY17	Public Services	120	662	Operations for child care at the Broadway and Pheasant Ridge Centers
Aid to Agencies DVIP	61.05	CO641	FY17	Completed FY17	Public Services	300	1899	Shelter services operations
Eco Dev (See 4Cs & Rise)	61.06	NA	FY17	Underway	Economic Development	2	NA	Creation and expansion of businesses
4Cs Childcare Tech Assist	61.06	CO651	FY17	Underway	Economic Development	10		Technical assistance for microenterprise daycare providers
Rise Coffee	61.06	CO652	FY17	Underway	Economic Development	3		Working capital for new café employing LMI persons
Wetherby Sports Court	61.07	CO647	FY17	Underway	Public Facilities	12985	12985	Sports Courts
MYEP Acquisition	61.08	CO644	FY17	Completed FY18	Housing	3	5	Acquisition of residential unit for SRO
Arc of Southeast Iowa	61.09	CO642	FY17	Completed FY18	Public Facilities	60	737	Interior renovations to increase capacity
Shelter House FUSE	61.14	CO646	FY17	Underway	Housing	15		Acquisition of residential unit for SRO

HOME Activity	ID	Activity /IDIS	FY	Project Status	Category	Planned	Actual	Description of Activities
						Units Assisted	Units Assisted	
FY14 Comp-Woodford	58.05	HO599	FY14	Completed FY16	Housing	1	1	Comprehensive Owner-Occupied Rehab
FY14 The Hsg Fellowship-Rental Rel	58.32	HO585	FY14	Completed FY16	Housing	3	3	Rental rehab of three units
FY15 Comp-Hernandez	58.05	HO596	FY14	Completed FY16	Housing	1	1	Comprehensive Owner-Occupied Rehab
THF Abbey and N Dubuque Rd Acq	59.32	HO610	FY15	Completed FY16	Housing	2	2	Acquisition of two units for affordable rental
MYEP Acquisition	60.03	HO609	FY15	Completed FY16	Housing	3	6	Acquisition of six SRO units
HOME Adm	59.138	HO588	FY15	Completed FY16	Administration	NA	NA	Program administration as per HUD regulations
FY15 Comp-Amara		HO605	FY15	Completed FY16	Housing	1	1	Comprehensive Owner-Occupied Rehab
FY15 Shelter House Rapid Rehousing	59.03	HO603	FY15	Underway	Housing	25		Up to six months rental assistance for homeless transition to permanent
Habitat acquisition Prairie Du Chier	59.30	HO611	FY15	Completed FY17	Housing	2	2	Acquisition of two lots for affordable homeownership
THF Rehab Keokuk and Hawaii	59.31	HO608	FY15	Completed FY16	Housing	2	2	Rehab of two existing affordable units
FY16 Rehab Hartley	60.07	HO628	FY16	Completed FY16	Housing	1	1	Rehab of existing owner occupied units
THF CHDO Operations Funds	60.01	HO627	FY16	Completed FY16	Housing	NA	NA	Funded accountant for CHDO, which manages affordable rental units
Systems Unlimited	60.04	HO624	FY16	Completed FY16	Housing	3	3	Acquisition of residential unit for SRO
THF Sabin Townhomes	60.05	HO640	FY16	Underway	Housing	3		Acquisition of three units for affordable rental
Iowa City Owner Occupied Rehab -	60.07	HO612	FY16	Completed FY16	Housing	NA	NA	Rehab of existing owner occupied units
FY16 Rehab Jacob	60.07	HO629	FY16	Completed FY16	Housing	1	1	Rehab of existing owner occupied units
FY16 Rehab Van Laere	60.07	HO626	FY16	Completed FY16	Housing	1	1	Rehab of existing owner occupied units
FY16 Rehab Seaba	60.07	HO625	FY16	Completed FY17	Housing	1	1	Rehab of existing owner occupied units
HOME Program Administration	60.15	HO614	FY16	Completed FY17	Administration	NA	NA	Program administration as per HUD regulations
CHDO Operating THF	61.10	HO637	FY17	Completed FY17	Housing	NA	NA	Funded accountant for CHDO, which manages affordable rental units.
HOME Program Administration	61.11	HO636	FY17	Completed FY17	Administration	NA	NA	Program administration as per HUD regulations
HOME Owner-Occupied Rehab	61.12	NA	FY17	Underway	Housing	4	NA	Rehab of existing owner occupied units
THF Rental Rehab	61.13	HO	FY17	Underway	Housing	1		Affordable rental rehab
Comp Rehab Hasseltine	61.16	HO648	FY17	Underway	Housing	1		Rehab of existing owner occupied units
Comp Rehab Denny	61.17	HO649	FY17	Underway	Housing	1		Rehab of existing owner occupied units
Comp Rehab Mahoney	61.18	HO650	FY17	Underway	Housing	1		Rehab of existing owner occupied units
Comp Rehab Hurtado	61.22	HO653	FY17	Underway	Housing	1		Rehab of existing owner occupied units
Habitat Governor Acq	61.19	HO	FY17	Underway	Housing	1		Construction of homeowner unit
ICHA TBRA	61.21	HO	FY17	Underway	Housing	34		Tenant based rental assistance
Shelter House FUSE	61.15	HO	FY17	Cancelled	Housing	15		Acquisition of residential unit for SRO



PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,347,709.87
02 ENTITLEMENT GRANT	568,519.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	65,823.21
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,982,052.08
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,422,245.22
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	(4,100.00)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,418,145.22
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	126,743.39
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,544,888.61
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	437,163.47
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	694,998.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	707,600.67
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(4,100.00)
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,398,498.67
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.61%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2014 PY: 2015 PY: 2016
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,418,145.22
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,398,498.67
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	98.61%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	100,000.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	100,000.00
32 ENTITLEMENT GRANT	568,519.00
33 PRIOR YEAR PROGRAM INCOME	695,545.22
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,264,064.22
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	7.91%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	126,743.39
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	126,743.39
42 ENTITLEMENT GRANT	568,519.00
43 CURRENT YEAR PROGRAM INCOME	65,823.21
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	634,342.21
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.98%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2016
 IOWA CITY, IA

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	3	644	MYEP Acquisition	01	LMH	\$50,000.00
2016	5	646	Shelter House Supportive Housing	01	LMH	\$25,000.00
				01	Matrix Code	\$75,000.00
2015	21	633	The Housing Fellowship Rehab Wayne Dover	14B	LMH	\$49,998.00
2015	22	634	Bilam Properties (Walden Ridge)	14B	LMH	\$570,000.00
				14B	Matrix Code	\$619,998.00
Total						\$694,998.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	11	642	6054817	Arc of SE Iowa Renovation	03B	LMC	\$37,412.50
					03B	Matrix Code	\$37,412.50
2015	2	617	5955106	DVP Shelter Rehabilitation	03C	LMC	\$65,916.37
2015	2	617	5985625	DVP Shelter Rehabilitation	03C	LMC	\$6,000.00
					03C	Matrix Code	\$71,916.37
2016	7	647	6054817	FY17 Wetherby Park Sports Courts	03F	LMA	\$5,400.00
					03F	Matrix Code	\$5,400.00
2015	14	622	5973223	Streetscape Improvements Tract 18	03L	LMA	\$50,000.00
2015	15	623	5973223	Streetscape Improvements UniverCity URA	03L	LMA	\$31,051.35
					03L	Matrix Code	\$81,051.35
2015	5	619	5985625	Broadway NCJC Phase II Rehab	03M	LMC	\$101,800.00
2015	5	619	5991314	Broadway NCJC Phase II Rehab	03M	LMC	\$4,167.00
					03M	Matrix Code	\$105,967.00
2016	8	643	5991314	Aid to Agencies Shelter House	03T	LMC	\$12,500.00
2016	8	643	6019211	Aid to Agencies Shelter House	03T	LMC	\$37,500.00
2016	9	641	5973223	Aid to Agencies DVIP	03T	LMC	\$3,150.00
2016	9	641	6019211	Aid to Agencies DVIP	03T	LMC	\$3,150.00
					03T	Matrix Code	\$56,300.00
2016	10	638	5991314	Aid to Agencies - NCJC Daycare	05L	LMC	\$10,930.57
2016	10	638	6011790	Aid to Agencies - NCJC Daycare	05L	LMC	\$32,769.43
					05L	Matrix Code	\$43,700.00
2016	2	639	5955106	CDBG Owner-Occupied Rehab	14A	LMH	\$13,687.81
2016	2	639	5964564	CDBG Owner-Occupied Rehab	14A	LMH	\$30,931.03
2016	2	639	5973223	CDBG Owner-Occupied Rehab	14A	LMH	\$55,147.12
2016	2	639	5985625	CDBG Owner-Occupied Rehab	14A	LMH	\$58,300.07
2016	2	639	5991314	CDBG Owner-Occupied Rehab	14A	LMH	\$10,115.85
2016	2	639	6000094	CDBG Owner-Occupied Rehab	14A	LMH	\$6,848.44
2016	2	639	6011790	CDBG Owner-Occupied Rehab	14A	LMH	\$37,243.63
2016	2	639	6011939	CDBG Owner-Occupied Rehab	14A	LMH	\$471.48
2016	2	639	6019211	CDBG Owner-Occupied Rehab	14A	LMH	\$42,820.80
2016	2	639	6029512	CDBG Owner-Occupied Rehab	14A	LMH	\$11,668.05
2016	2	639	6039592	CDBG Owner-Occupied Rehab	14A	LMH	\$8,391.03
2016	2	639	6039605	CDBG Owner-Occupied Rehab	14A	LMH	\$9,558.65
2016	2	639	6050248	CDBG Owner-Occupied Rehab	14A	LMH	\$2,935.00
2016	2	639	6054817	CDBG Owner-Occupied Rehab	14A	LMH	\$4,449.11
2016	2	639	6061076	CDBG Owner-Occupied Rehab	14A	LMH	\$285.38
					14A	Matrix Code	\$292,853.45
2014	17	630	5955106	Pasta Baroncini LLC	18A	LMJ	\$13,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					18A	Matrix Code	\$13,000.00
Total							\$707,600.67

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	8	643	5991314	Aid to Agencies Shelter House	03T	LMC	\$12,500.00
2016	8	643	6019211	Aid to Agencies Shelter House	03T	LMC	\$37,500.00
2016	9	641	5973223	Aid to Agencies DVIP	03T	LMC	\$3,150.00
2016	9	641	6019211	Aid to Agencies DVIP	03T	LMC	\$3,150.00
					03T	Matrix Code	\$56,300.00
2016	10	638	5991314	Aid to Agencies - NCJC Daycare	05L	LMC	\$10,930.57
2016	10	638	6011790	Aid to Agencies - NCJC Daycare	05L	LMC	\$32,769.43
					05L	Matrix Code	\$43,700.00
Total							\$100,000.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	1	635	5955106	CDBG Administration	21A		\$11,322.94
2016	1	635	5964564	CDBG Administration	21A		\$9,660.82
2016	1	635	5973223	CDBG Administration	21A		\$19,235.52
2016	1	635	5985625	CDBG Administration	21A		\$8,999.56
2016	1	635	5991314	CDBG Administration	21A		\$10,097.87
2016	1	635	6000094	CDBG Administration	21A		\$8,844.32
2016	1	635	6011790	CDBG Administration	21A		\$8,342.50
2016	1	635	6019211	CDBG Administration	21A		\$8,094.02
2016	1	635	6029512	CDBG Administration	21A		\$10,834.56
2016	1	635	6039494	CDBG Administration	21A		\$6,476.18
2016	1	635	6050248	CDBG Administration	21A		\$12,528.38
2016	1	635	6054817	CDBG Administration	21A		\$12,306.72
					21A	Matrix Code	\$126,743.39
Total							\$126,743.39

**City of Iowa City
Community Development Block Grant (CDBG)**

City 2017
Federal 2016

Financial Summary

Part I

- 1 Unexpended CDBG funds previous GPR (line 16)
- 2 Entitlement
- 3 Surplus Urban Renewal Funds
- 4 Section 108 Funds
- 5 Program Income Received
- 6 Returns RL Balance
- 7 Adjustments to compute total available ¹
- 8 Total Available

Part II

- 9 Disbursements other than 108 or planning/adm.
- 10 Adjustment to compute total amount sub to L/M ²
- 11 Amount subject to Low/Mod Benefit (9+10)
- 12 Disbursed in IDIS for Planning and Admin
- 13 Disbursed in IDIS for 108 repayment
- 14 Adjust to compute total expenditures
- 15 Total Expenditures (Line 11-14)
- 16 Unexpended Balance (8-15)

Part III Low-Mod Benefit

- 17 Expended for L/M Housing in special areas
- 18 Expended for L/M multi-unit housing
- 19 Disbursed for other L/M activities
- 20 Adjustment to compute total L/M credit
- 21 Total L/M credit (17-20)
- 22 Percent L/M credit (21/11)

Low/Mod Benefit for Multi-Year Certifications

- 23 Program Years
- 24 Cumulative Net Expenditures Sub to L/M
- 25 Cumulative Net Expenditures benefitting L/M
- 26 Percent benefit to L/M persons (25/24)

	FFY2016	IDIS
1	1,347,709.87	1,347,709.87
2	568,519.00	568,519.00
3	0.00	0.00
4	0.00	0.00
5	65,823.21	65,823.21
6	0.00	0.00
7	0.00	0.00
8	1,982,052.08	1,982,052.08
9	1,418,145.22	1,422,245.22
10		-4,100.00
11	1,418,145.22	1,418,145.22
12	126,743.39	126,743.39
13	0.00	0.00
14		
15	1,544,888.61	1,544,888.61
16	437,163.47	437,163.47
17	0.00	0.00
18	694,998.00	694,998.00
19	703,500.67	707,600.67
20		-4,100.00
21	1,398,498.67	1,398,498.67
22	98.61%	98.61%
23	2016	2016
24	0.00	0.00
25	0.00	0.00
26	#DIV/0!	#DIV/0!

Adjustment to compute total amount sub to L/M ²

IDIS Line 10

Planning overdrawn by \$4100, Tech support had us
revise draw for next CDBG non-admin draw, #642.
Correction made July 2017.

\$ 1,422,245.22

\$ (4,100.00)

Publish on September 5

**NOTICE OF PUBLIC MEETING AND
PUBLIC COMMENT PERIOD**

The City of Iowa City, as directed by the U.S. Department of Housing and Urban Development (HUD) completed a performance report for federal fiscal year 2016 (City FY17). The Consolidated Annual Performance and Evaluation Report (CAPER) includes the projects and activities undertaken by the City with Community Development Block Grant (CDBG) and HOME Investment Partnerships Program funds as well as the project accomplishments.

The CAPER report is available to the public for review at the Iowa City Public Library, 123 S. Linn Street, Neighborhood Services, City of Iowa City, 410 East Washington Street and online at www.icgov.org/actionplan. A fifteen-day (15) public comment period commences with the publication of this notice on September 5, 2017.

A public meeting on the draft CAPER report is scheduled with the Iowa City Housing and Community Development Commission on September 21, 2017, at 6:30 p.m. in Room 202, Senior Center, 28 South Linn Street, Iowa City. Persons with disabilities, special needs, or language barriers are encouraged to contact Tracy Hightshoe (356-5230 or 356-5493 TDD) at least seven business days prior to the meeting to request special accommodations or translators.

Through the close of business on September 20, written questions or comments regarding the draft CAPER may be directed to Kristopher Ackerson, 410 East Washington Street, Iowa City, Iowa, 52240 or via e-mail at Kristopher-Ackerson@iowa-city.org.

Publish on September 5

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**Summary of Comments Received
Housing and Community Development Commission (HCDC)
Public Hearing – September 21, 2017**

Comments Received: No comments received.

Staff Response: No response needed.

100% Valuation of Property in 2017	
1017 Dover	\$ 129,770
2600 Wayne	\$ 112,530
	\$ 242,300

Year	Taxable Year	Estimated 100% Valuation*	State Rollback Factor	Taxable Value	2016 Levy Rate	Taxes Payable
1	2017	242,300	0.569393	137,964.02	0.038749	5,345.94
2	2018	247,146	0.569393	140,723.30	0.038749	5,452.86
3	2019	252,089	0.569393	143,537.77	0.038749	5,561.91
4	2020	257,131	0.569393	146,408.52	0.038749	5,673.15
5	2021	262,273	0.569393	149,336.69	0.038749	5,786.61
6	2022	267,519	0.569393	152,323.43	0.038749	5,902.35
7	2023	272,869	0.569393	155,369.90	0.038749	6,020.39
8	2024	278,327	0.569393	158,477.29	0.038749	6,140.80
9	2025	283,893	0.569393	161,646.84	0.038749	6,263.62
10	2026	289,571	0.569393	164,879.78	0.038749	6,388.89
						58,536.52
Net Present Value of Taxes Forgone**:						\$52,411.15

*Assuming a 2% annual increase in valuations.

** Based on 5-year Treasury, August 20, 2016 per Finance. Source: www.federalreserve.gov

Tbond Rate : check Wall Street Journal or www.federalreserve.gov. Per Steven Nasby / PCD, use the effective date of tax exemption for the property. Note: most likely these will all be July 1. The Sr. Acct / Treasury keeps a copy of the July 1 Wall Street Journal, otherwise the Finance Director can look these up on the web.

Property Taxes: Per 'Final Rule' - all taxes foregone, not just those going to the participating entity count as a part of the local match - a general principle seems to be all contributions, public, private, state, local & federal - which make the project possible.

Rollback factor: see General Fund narrative / Fin Plan Analysis within the budget book.

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Home Matching Liability Report

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IOWA CITY, IA

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	25.0%	\$519,691.32	\$457,712.85	\$114,428.21
1999	25.0%	\$354,261.01	\$305,001.57	\$76,250.39
2000	25.0%	\$330,874.31	\$297,188.36	\$74,297.09
2001	25.0%	\$595,237.20	\$534,144.73	\$133,536.18
2002	25.0%	\$753,328.47	\$705,341.86	\$176,335.46
2003	25.0%	\$1,166,094.72	\$1,106,560.14	\$276,640.03
2004	25.0%	\$407,784.62	\$325,046.45	\$81,261.61
2005	25.0%	\$387,571.02	\$305,215.70	\$76,303.92
2006	25.0%	\$658,922.14	\$580,794.29	\$145,198.57
2007	25.0%	\$885,098.03	\$795,588.39	\$198,897.09
2008	25.0%	\$655,588.93	\$531,501.61	\$132,875.40
2009	25.0%	\$816,290.34	\$703,296.35	\$175,824.08
2010	25.0%	\$342,250.35	\$212,157.81	\$53,039.45
2011	25.0%	\$879,859.19	\$775,859.51	\$193,964.87
2012	25.0%	\$550,841.19	\$450,855.59	\$112,713.89
2013	25.0%	\$605,574.26	\$534,794.87	\$133,698.71
2014	25.0%	\$574,625.83	\$510,731.26	\$127,682.81

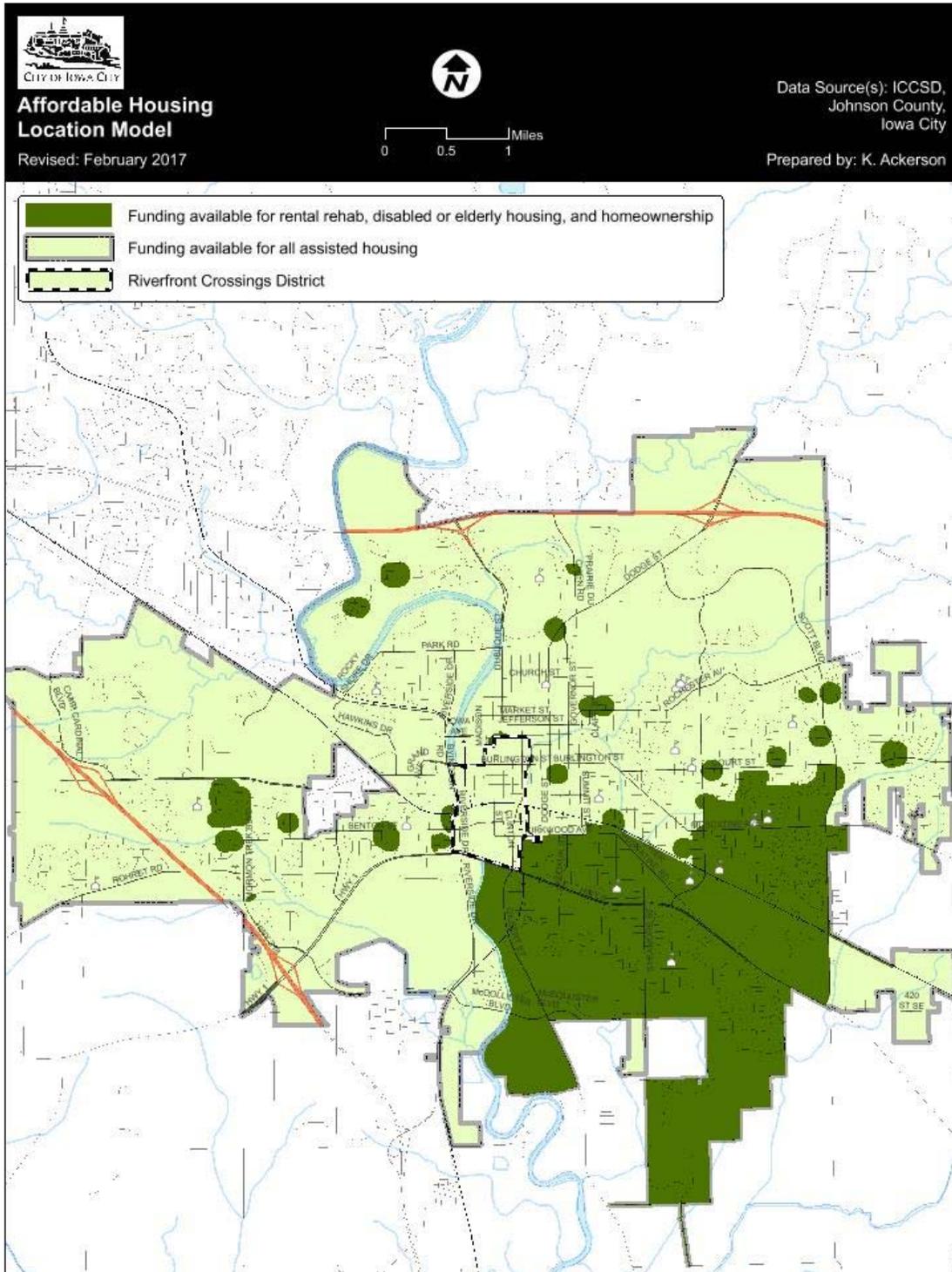
IDIS - PR33

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

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2015	25.0%	\$348,843.77	\$299,907.35	\$74,976.83
2016	12.5%	\$364,234.38	\$292,649.09	\$36,581.13

Attachments 2



Unsuccessful or Delayed Projects Policy
Housing and Community Development Commission
Adopted by City Council March 2, 2004 in Resolution 04-68

From time to time there may be Community Development Block Grant (CDBG) and/or HOME Investment Partnership Program (HOME) projects that do not meet the anticipated schedule for implementation as presented to the Housing and Community Development Commission (HCDC). These circumstances may be due to unforeseen events (e.g. unfunded applications for other financing).

HCDC recognizes the need to utilize CDBG, HOME and other funding as effectively and efficiently as possible to meet the needs of low-moderate income household for housing, jobs and services within Iowa City.

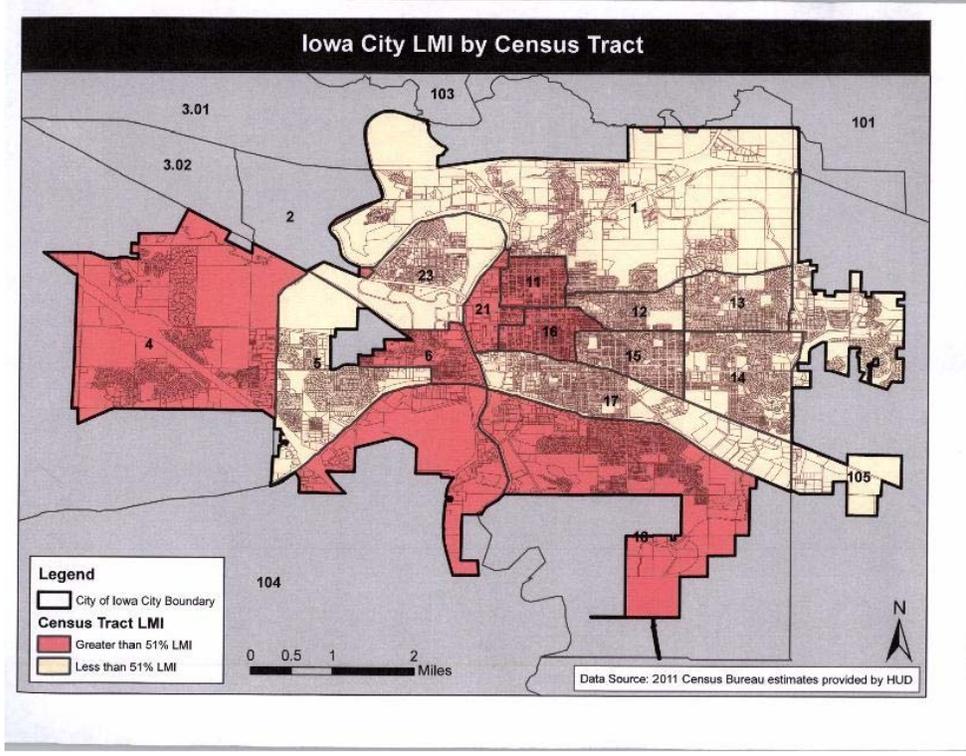
To assist HCDC in evaluating a project's status and ability to proceed the following policy is hereby adopted to begin with Fiscal Year '04 projects beginning July 1, 2003:

1. All CDBG and HOME projects will have entered into a formal agreement with the City of Iowa City for the utilization of federal funds by September 30 each year. ***Should a recipient fail to meet this threshold, the project will be reviewed by HCDC to evaluate if extenuating circumstances exist. If extenuating circumstances exist and it is anticipated the project will proceed, a new timeline will be established for the completion of the project. If circumstances do not warrant an extension of time, HCDC may recommend the recapture and re-use of the funds to the City Council.***
2. All CDBG projects (except applicants for LIHTCs) will have expended a minimum of fifty percent (50%) of the assistance provided for the proposed project by March 15 each year. This provides the recipient with approximately 255 days following the start of the fiscal year to reach this threshold for CDBG projects. All HOME projects will expend their funds on a timely basis per the applicable HOME regulation. Should a recipient fail to meet these thresholds, all unexpended CDBG/HOME funding will be recaptured by the City of Iowa City and recommendations be made by the HCDC for re-use of the funds or HCDC may allow the recipient to retain the funds for the previously approved project.
3. If housing projects are applying for other funds through various state or federal agencies, the recipient must apply for those funds in the first available application period offered. Should a recipient fail to meet this application threshold, all CDBG/HOME funding will be recaptured by the City of Iowa City and recommendations be made by the HCDC for re-use of the funds.
4. Should a recipient be unsuccessful in obtaining the funds listed in the application in the application round immediately following the allocation of local CDBG\HOME funds, and the project will not be able to proceed without the aforementioned funds, all CDBG/HOME funds will be recaptured by the City of Iowa City and recommendations be made by the HCDC for re-use of the funds or HCDC may allow the recipient to retain the funds for the previously approved project. If the project is unsuccessful in obtaining the required funds listed in the application after two consecutive funding rounds following the allocation of local CDBG/HOME funds, the City of Iowa City will recapture all CDBG/HOME funds.

Table 1
Population by Race and Hispanic Origin by Census Tract, 2010
Iowa City, Iowa

Census Tract	Total Population	White		Black		Am. Indian/Alaskan Native		Asian/Pac. Islander		Other		Persons of Two or More Races		Persons of Hispanic Origin	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
1 (Part)	5,816	4,846	83.3%	172	3.0%	12	0.2%	358	6.2%	262	4.5%	166	2.9%	526	9.0%
4 (Part)	6,566	4,167	63.5%	704	10.7%	14	0.2%	1,394	21.2%	82	1.2%	205	3.1%	208	3.2%
5 (Part)	6,134	4,929	80.4%	307	5.0%	15	0.2%	657	10.7%	70	1.1%	156	2.5%	249	4.1%
3	3,001	2,322	77.4%	171	5.7%	7	0.2%	402	13.4%	29	1.0%	70	2.3%	109	3.6%
11	3,934	3,577	90.9%	77	2.0%	9	0.2%	155	3.9%	28	0.7%	88	2.2%	140	3.5%
12	1,928	1,830	94.9%	26	1.3%	4	0.2%	39	2.0%	10	0.5%	19	1.0%	59	3.1%
13	3,006	2,753	91.6%	74	2.5%	6	0.2%	73	2.4%	31	1.0%	69	2.3%	76	2.5%
14 (Part)	4,587	3,988	86.9%	329	7.2%	18	0.4%	103	2.2%	44	1.0%	105	2.3%	146	3.2%
15	2,553	2,304	90.2%	126	4.9%	9	0.4%	35	1.4%	17	0.7%	62	2.4%	73	2.9%
16	7,267	6,631	91.2%	139	1.9%	14	0.2%	288	4.0%	51	0.7%	144	2.0%	221	3.0%
17 (Part)	2,814	2,480	88.1%	153	5.4%	1	0.0%	35	1.2%	57	2.0%	88	3.1%	144	5.1%
18 (18.01)	4,601	3,216	69.9%	736	16.0%	6	0.1%	218	4.7%	281	6.1%	144	3.1%	529	11.5%
18 (18.02)	3,790	2,490	65.7%	634	16.7%	12	0.3%	210	5.5%	291	7.7%	153	4.0%	632	16.7%
21	3,784	3,299	87.2%	102	2.7%	4	0.1%	271	7.2%	24	0.6%	84	2.2%	159	4.2%
23	4,510	3,943	87.4%	92	2.0%	7	0.2%	330	7.3%	48	1.1%	90	2.0%	170	3.8%
104 (Part)	475	376	79.2%	28	5.9%	1	0.2%	3	0.6%	51	10.7%	16	3.4%	120	25.3%
105 (Part)	3,096	2,853	92.2%	42	1.4%	5	0.2%	137	4.4%	19	0.6%	40	1.3%	60	1.9%
Iowa City	67,862	56,004	82.5%	3,912	5.8%	144	0.2%	4,708	6.9%	1,395	2.1%	1,699	2.5%	3,627	5.3%

Mincirity concentrations as identified by CITY STEPS in bold. (Census tracts that contain minority households at least 10% greater than the general population)



Human Rights Commission Report

Human Rights Commission

The Iowa City Human Rights Commission is represented by nine residents of Iowa City, each of whom are appointed by the City Council for three-year terms. The Commissioners, all committed to civil rights, reflect a broad cross-section of the community, thus ensuring diversity of ideas and interests. In the appointment process, consideration is given to racial, religious, cultural, social and economic groups within the City.

The Commission has the following powers:

- Make recommendations to the City Council for such further legislation concerning discrimination as it may deem necessary and desirable.
- Educate the public on human rights and illegal discrimination, such as organizing and facilitating educational public forums that address one or more of the broad range of topics included within the rubric of human rights.
- Cooperate, within the limits of any appropriations made for its operation, with other agencies or organizations, both public and private, whose purposes are not inconsistent with those of the Human Rights Ordinance.
- Coordinate programs designed to eliminate racial, religious, cultural and other intergroup tensions.

The Commission annually elects a Chairperson and a Vice-Chairperson and holds monthly meetings in the Helling Conference Room at City Hall on the third Tuesday of each month at 5:30 p.m.

FY 17 Human Rights Commission Members

Kim Hanrahan, Chair
Eliza Jane Willis, Vice Chair
Adil Adams
Andrea Cohen
Joe Coulter
Jeff Falk
Shams Ghoneim
Barbara Kutzko
Tahuanty Pena

The Human Rights Office consists of two full-time staff, a Human Rights Coordinator and a Human Rights Investigator.

Summary of FY17 Commission Initiatives

The Commission and staff accomplished FY17 goals. These included, among others,

- supporting initiatives to advance social justice and racial equity including working with the City Council on a grant providing funding to support such causes.

- focusing on fair housing; offering training for landlords and management companies, and the public; conducting research regarding the existence of discrimination in the local rental process regarding source of income.
- sponsoring events and programs to the public on *Knowing Your Rights*.

FY 17 Recommendations by the Commission to Council

July 2016: Implementation guide on how to administer the Social Justice and Racial Equity Grant for FY17.

October 2016: Amending Title 2 of the City Code, entitled "Human Rights." To remove references to "Housing Accommodation," update references to "Men and Women," and clarify time periods.

November 2016: Human Rights bylaws updated to reflect amendments to Title 2 in October of 2016. (see above).

November 2016: To declare the second Mondays of October as Indigenous People's Day.

March 2017: Grant allocations for the social justice and racial equity grant for fiscal year 2017.

FY 17 Mayor's Proclamations Submitted by the Commission

National Disability Employment Awareness Month (October 2016).

National Hispanic Heritage Month (October 2016).

National Native American Heritage Month (November 2016).

Dr. Martin Luther King, Jr. Day (January 2017).

Black History Month (February 2017).

Juneteenth (June 2017).

FY 17 Programs & Activities of the Commission

1. July 19, 2016, Participated in White House Call on Community Conversations.
2. July 21, 2016, Participated in Iowa City Sustainability Action Planning Workshop.
3. July 22, 2016, Sponsored 26th Anniversary of the ADA advocacy program.
4. July 22, 2016, Participated in University of Iowa International Programs meeting to better assess the needs of international students.
5. July 26, 2016 Participated in University of Iowa Chief Diversity Office meeting to bridge communication between the City and the University.
6. August 1, 2016, Mailed Survey to 166 Housing Choice Voucher recipients as part of a follow up to the impediments to fair housing choice.
7. August 1, 2016, Attended League of Iowa Civil and Human Rights Agencies quarterly meeting.
8. August 8, 2016, Mailed Dress Codes, Admittance Policies, and Public Accommodation Discrimination information to area business owners.
9. August 10, 2016, Participated in meeting with Shelter House staff to discuss the experiences of persons searching for housing when transitioning from the Shelter House.
10. August 17, 2016, Participated in first Refugee Assistance Discussion in Johnson County.

11. August 18, 2016, Prezi *Why You Should File a Complaint If You Believe You Have Been Discriminated Against*.
12. August 23, 2016, Attended *ADA-ADAAA Interactive Process*.
13. September 2, 2016, Updated contact information for Equity and Human Rights Office for the 2017, Greater Iowa African American Resource Guide.
14. September 7, 2016, Attended *Changing Landscape for LGBT Rights in the Public Sector Workforce* presented by Duckett Law Firm.
15. September 9, 2016, Presented at Community Leadership Program *Leadership & You* sponsored by the Chamber of Commerce.
16. September 13, 2016, Sponsored *Job & Resource Fair* at the Robert A. Lee Recreation Center.
17. September 22, 2016, Attended *Development of Employee Handbooks/Employee Policies & Procedures/Staff Evaluation* presented by Gordon Fischer Law Firm.
18. September 23, 2016, Attended *Black and Blue* play held at Riverside Theatre.
19. September 24, 2016, Sponsored *Why Vote? What's in it for Me?* at the Broadway Neighborhood Center.
20. September 27, 2016, Sponsored Introduction to the City of Iowa City, an event designed to orient international students at the University to the city and its services and operations.
21. September 29, 2016, Attended U.S. Small Business Administration 101 Workshop.
22. October 7, 2016, Sponsored *Why Vote? What's in it for Me?* at the Pheasant Ridge Neighborhood Center.
23. October 13, 2016, Sponsored *Building and Crossing Bridges Together*. A program designed to combat hate speech and fear mongering while building a stronger Corridor community.
24. October 16, 2016, Sponsored *Why Vote? What's in it for Me?* at New Creations International Church.
25. October 19, 2016, Sponsored *Why Vote? What's in it for Me?* at Aspire West Campus University of Iowa.
26. October 26, 2016, Sponsored *33rd Annual Human Rights Commission's Awards Breakfast*. Diane Finnerty was the keynote speaker.
27. October 27, 2016, Human Rights Coordinator was elected Treasurer for the Iowa League of Human and Civil Rights Agencies.
28. October 28, 2016, Sponsored *Why Vote? What's in it for Me?* at the Broadway Neighborhood Center.
29. November 1, 2016, Attended *New Interface Training* Lexis Nexis Advance.
30. November 3, 2016, Sponsored *The Benefits of Disability in the Workplace* workshop.
31. November 8, 2016, Mailed Guidance on Service Animals and Emotional Support/Therapy Animals to area landlords and management companies.
32. November 16, 2016, Updated Know Your Rights: Hate Crimes brochure. The brochure was translated into Arabic, Chinese, Spanish, and French African.
33. November 16-17, 2016, Presented *Know Your Rights* to 45 third-year students at the University of Iowa, all who are from historically disadvantaged backgrounds.
34. November 29, 2016, Attended *The Ins and Outs of Our Immigration System* sponsored by the Iowa State Bar Association.
35. December 5, 2016, Mailed Sexual Harassment in the Workplace information to area business owners.
36. December 7, 2016, Participated in Iowa League of Human and Civil Rights Agencies executive meeting.

37. December 7, 2016, Sponsored Lunch and Learn: *Creating an Inclusive Community*.
38. December 14, 2016, Participated in second Refugee Assistance Discussion in Johnson County.
39. December 28, 2016, Mailed *Know Your Rights* brochures to over 30 social service agencies.
40. January 4, 2017, Created online complaint submittal form. Online complaint submittals allow for person to file a complaint with the Office of Equity and Human Rights 24/7.
41. January 13, 2017, Attended *How To Do Unemployment Insurance Appeals* sponsored by the Iowa State Bar Association.
42. January 13, 2017, Attended University of Iowa College of Law continuing legal education on *Effective & Ethical Supervision of Law Student Externs*.
43. January 16, 2017, Participated in *Dr. Martin Luther King, Jr. Day of Service*.
44. January 17, 2017, City website updated to include list of local immigration lawyers.
45. January 19, 2017, Participated in Iowa League of Human and Civil Rights Agencies executive meeting.
46. January 25, 2017, Distributed mailer on *Know Your Rights* and *Know Your Rights: Hate Crimes* to University of Iowa Student Legal Services.
47. January 30, 2017, Distributed mailer on *Know Your Rights* and *Know Your Rights: Hate Crimes* to the University of Iowa International Center. Mailer included Arabic, Chinese, Spanish and French African.
48. January 31, 2017, Attended *Anti-LGBTQ Executive Order* sponsored by the Human Rights Campaign.
49. January 31, 2017, Mailer distributed on the Office of Human Rights and Equity providing complimentary educational resources on responding to bias and hate crimes.
50. February 14, 2017, Participated in Iowa League of Human and Civil Rights Agencies Special Meeting.
51. February 16, 2017, Presented *Introduction to Human Rights* to University of Iowa students.
52. February 21, 2017, Mailer entitled *The City of Iowa City Office of Equity and Human Rights is here to Serve You* distributed to area landlords and businesses.
53. February 21, 2017, Human Rights Commission agendas updated to include ADA accommodation notification.
54. February 21, 2017, The Human Rights Office renamed the Office of Equity and Human Rights.
55. March 6, 2017, Attended *I Am Not Your Negro* documentary.
56. March 8, 2017, Attended *Discipline and Documentation for New Supervisors* sponsored by the National Public Employer Labor Relations Association.
57. March 8, 2017, Presented at *Introduction to Law and Legal Career Seminar* at the University of Iowa College of Law.
58. March 9, 2017, Participated in roundtable discussion with Zach Benedict for *Age Friendly Community Conversation Day*.
59. March 11, 2017, Sponsor of *Know Your Rights: Spousal and Partner Abuse Laws and Resources* program.
60. March 20, 2017, Stay Connected. Community members can sign up to receive equity and human rights news and event information from the City straight to their inbox via e-subscription.
61. March 22 Attendee at City employee discussions of *Evicted*, a book by Matthew Desmond regarding eviction and the shortage of affordable housing.

62. March 24, 2017, Attendee of *Accomplices in Eliminating Racial Bias*.
63. March 28, 2017, distributed mailer entitled *Stay Connected*. Community members can sign up to receive equity and human rights news and event information straight in their inbox from the City.
64. March 30, 2017, Sponsored *Fair Lending Training* presented by the Federal Reserve Bank of Chicago.
65. April 3, 2017, Participated in discussion on the Johnson County Community ID Program with delegates from Italy. The event was hosted by the Council for International Visitors to Iowa Cities.
66. April 5, 2017, Attended City employee discussions on the book *Evicted part 2*. (Please see #57 for more details).
67. April 12, 2017, Sponsored Lunch and Learn: *The Employment of Non-US Citizens*.
68. April 19, 2017, Sponsored *Applying Fair Housing in Your Daily Life*.
69. April 19, 2017, Attended *Diversity and Inclusion: Employee Resource Group Consortium*.
70. April 19, 2017, Presented at *What's Law Got to Do With It?*
71. April 20, 2017, Sponsored *Promoting Fair Housing in Your Business and Complying with the Law*.
72. April 25, 2017, Attended Lincoln Commission on Human Rights *Fair Housing Conference*.
73. April 26, 2017, Distributed mailer regarding Service Animals on privately owned business premises to area business owners.
74. April 28, 2017, Attended *Fair Housing: What You Need to Know*.
75. May 10, 2017, Sponsored 14th Annual Youth Human Rights Awards Ceremony.
76. May 14 – 17, 2017, Attended and Volunteered at the 2017 National ADA Symposium.
77. May 15, 2017, Advertised in *Pride GoGuide* Magazine, Iowa City's LGBTQ resource guide.
78. May 24, 2017, Participated in Executive Committee Meeting for the Iowa League of Human and Civil Rights Agencies.
79. May 24, 2017, Participated in Tate Arms/Iowa Federation Home National Registry Listing meeting.
80. June 5, 2017, Hosted University of Iowa Intern for the summer.
81. June 6, 2017, Participated in Government Alliance on Racial Equity working groups meeting.
82. June 8, 2017, Participated in *Party in the Park* sponsored by Parks and Recreation.
83. June 12, 2017, Advertised on Fair Housing in the *Hawkeye View* (formerly known as the University Edition of the Daily Iowan).
84. June 12, 2017, Advertised Fair Housing ad throughout summer semester in the *Daily Iowan*.
85. June 17, 2017, Vendor at Iowa City Pride Festival.
86. June 20, 2017, Participated in League of Iowa Human and Civil Rights Agencies quarterly meeting.
87. June 21, 2017, Attended The Johnson County Coalition Against Domestic Violence *In Her Shoes: Living with Domestic Violence*.
88. June 24, 2017, Co-sponsored and participated in *7th Annual Juneteenth Celebration*.
89. June 29, 2017, Co-sponsored *Serving up Opportunity Community BBQ*.

Commission Financial Sponsorships for FY17

ADA Anniversary Celebration. (July 2016)
Iowa City Voter Registration for Persons with Disabilities. (September 2016)
Celebrating the World's Children. (October 2016)
Dr. Martin Luther King, Jr. Day of Service. (January 2017)
Annual Choice Event. (January 2017)
All About Girls Summit. (February 2017)
Night of 1000 Dinners. (March 2017)
Poverty Affects Us All. (March 2017)

Overview of the Complaint Process

Title Two of the City Code (Human Rights Ordinance) prohibits unlawful discrimination in the areas of education, housing, employment, public accommodation and credit. The characteristics covered are: age, color, creed, disability, familial status*, gender identity, marital status, national origin, presence/absence of dependents*, public assistance source of income*, race, religion, retaliation, sex, and sexual orientation. *Housing only.

A person claiming to be aggrieved by an unlawful discriminatory practice or act must file a complaint within three-hundred days of the alleged discrimination. Staff of the Human Rights Commission investigate complaints alleging discrimination. Staff serve as neutral fact finders and do not represent either party in the complaint process.

1. Filing: The complainant (the person who alleges the discrimination) fills out, signs and dates a complaint form.
2. Jurisdictional Review: A dated and signed complaint is reviewed by staff to determine whether it meets the legal requirements. If the complaint does not meet jurisdictional requirements, the complainant is notified and the complaint is closed.
3. Notice: Within twenty days of the file date (seven days for housing complaints) a copy of the complaint is sent certified mail to the respondent (individual/business/organization accused of discrimination) along with a questionnaire and document request. A copy of the complaint is also sent to the complainant.
4. Answer: The respondent is required to provide an answer to the allegation(s) of discrimination and submit any requested records or relevant documents within thirty days of receipt. (Fifteen days in the case of housing complaints.)
5. Screening: All information is reviewed to determine whether further investigation is warranted. If staff finds that there is a reasonable possibility of a probable cause determination or the legal issues present in the complaint need further development, staff continue the investigation of the complaint. A complaint determined by staff not to warrant further processing is administratively closed. The complainant and respondent are promptly notified of the administrative closure via certified mail. A complainant may object to the administrative closure within ten (10) days of service by filing a written request for review that states the basis for the objection. If after review it is determined that the complaint does not warrant further processing, staff will close the file and notify the complainant and respondent via certified mail. No further action is taken on the complaint.

6. Further Investigation: If the complaint is found to warrant further investigation, both the complainant and respondent may be interviewed and additional documents/records requested. Witnesses and other persons with knowledge concerning the allegations in the complaint may also be contacted and interviewed. When the investigation is complete, staff analyze all the collected information and write a Data Analysis & Complaint Determination with a recommendation regarding whether probable cause exists on the complaint.
7. Right to sue: After the complaint has been on file for sixty days, the complainant has the option of pursuing the matter in a state district court. If this option is taken, and all requirements have been fulfilled, staff close the complaint and issue a right to sue letter to the complainant. No further action is taken on the complaint by staff. The issuance of a right to sue has no bearing on the merits of the allegations contained in the complaint. It simply is an option the law grants to complainants.
8. If both parties agree, mediation can be undertaken at any time during the complaint process prior to a probable cause determination. If successful, the complaint is closed upon satisfaction of the agreement reached in the mediation. If not successful, the investigation continues.
9. Finding: The Human Rights Coordinator makes the final decision on whether probable cause exists on each complaint.
 - a. If probable cause is found, the complaint will move to conciliation.
 - b. If probable cause is not found, staff informs both the complainant and respondent of the decision by certified mail.
10. Conciliation: The Human Rights Coordinator attempts to conciliate or resolve the complaint.
11. Public Hearing: When conciliation is unsuccessful, the complaint file will be reviewed by the City Attorney, who shall form an opinion as to whether the complaint is litigation worthy and make a recommendation to two Commissioners. If both members of the Commission wish to proceed contrary to the recommendation of the City Attorney, the Commissioners may authorize the Human Rights Coordinator to proceed to a public hearing. A complaint found not to be litigation worthy is closed.

FY 16 Complaint Statistics

Please note, some complaints filed in fiscal year 2016 were closed in fiscal year 2017. Some complaints which were filed in fiscal year 2017 had not been closed by the end of fiscal year 2017, creating the difference in numbers between those opened and closed. Most complaints filed cite more than one basis for discrimination, so totals will not be equal.

Complaint Activity

Complaints Filed by Protected Characteristic

	FY2016	FY2017
Age	4	10
Color	5	11
Creed	0	2
Disability	14	16 ¹
Familial Status	7	3
Gender Identity	2	2
Marital Status	0	5
National Origin	3	10
Presence/Absence of Dependents	5	2
Public Assistance Source of Income	6	2
Race	16	17
Religion	1	5
Retaliation	16	11
Sex	16	9
Sexual Orientation	1	5

Complaints Filed By Area

Credit	0	1
Education	1	2
Employment	11	16
Housing	12	11
Public Accommodation	15	12
Complaints filed on ICRC form	4	3
Total Number of Complaints	43	45 ²

Resolutions

Mediated	2	5
No Probable Cause	1	0
Administrative Closure	7	8
Right To Sue	0	0
Lack of Jurisdiction ³	2	4
Outside of Jurisdiction ⁴	6	11
Satisfactorily Adjusted	0	0
Withdrawn	0	3
Probable Cause	0	0
Total Number of Resolutions	18	31

¹ 7 cited mental disability, 6 physical disability, and 3 cited disability only.

² 35 complaints were filed in FY17. However, three complaints cited more than one area as the reason for the discriminatory action. 45 reflects the number of all areas cited in each complaint. In FY16, no complaints cited more than one area.

³ 'Lack of Jurisdiction' refers to complaints that allege discrimination on a basis or in an area not covered by Title 2 of the Iowa City Code.

⁴ Category added in FY16 to reflect complaints filed but that occurred outside of Iowa City.

Summary

In FY17, employment is the area in which the most complaints were filed, with 16 complaints. Public accommodation was second with 12, followed by housing with 11. There were two complaints in education and one filed in the area of credit. Race and disability were the most common bases cited for alleged discriminatory conduct, with 17 for race and 16 for disability. These were followed by 11 complaints on the basis of color, 10 complaints each on the bases of age and national origin, and 9 complaints on the basis of sex. All other bases were alleged on 5 or fewer complaints. The remaining bases were alleged 5 or fewer times each. Retaliation was alleged in 11 complaints.

In FY16, public accommodation was the area in which the most complaints were filed, with 17. Housing was second with 12 complaints, followed by employment with 11. There was one complaint in education and none filed in the area of credit. Race and sex were the most common characteristics cited for alleged discriminatory conduct, with 16 complaints each. These were followed by disability with 14. The remaining bases were alleged 7 or fewer times each. Retaliation was alleged in 16 complaints.

FY 18 Activities, Trainings & Initiatives

Produce follow-up survey to Analysis of Impediments to Fair Housing Choice.

Increase awareness of online submittal process for complaints alleging discrimination.

Contribute to and participate in activities, programs and events that advance human rights.

Support local organizations through the administration of the Social Justice and Racial Equity Grant funding.

Approved _____